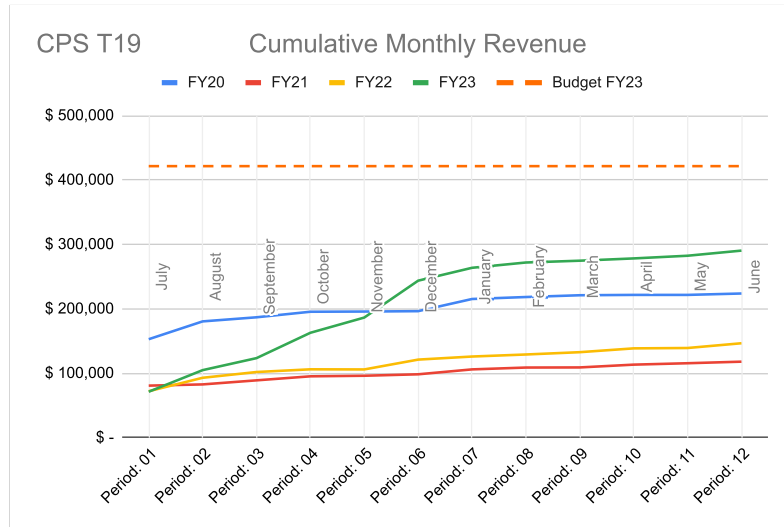


End of Q4 FY23: Tuition + Fees - Waivers & Exemptions : Banner Financials

CPS

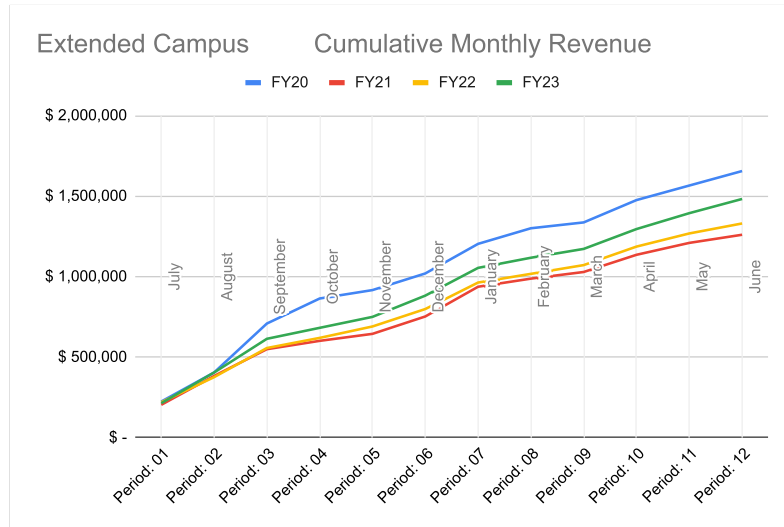


Through Q4

| | | |
|------|----|---------|
| FY20 | \$ | 223,844 |
| FY21 | \$ | 118,028 |
| FY22 | \$ | 146,613 |
| FY23 | \$ | 290,424 |

| | | | |
|--------------------------|------|----|---------|
| change from FY20 to FY23 | 30% | \$ | 66,580 |
| change from FY21 to FY23 | 146% | \$ | 172,396 |
| change from FY22 to FY23 | 98% | \$ | 143,811 |

Extended Campus



Through Period 11

| | | |
|------|----|-----------|
| FY20 | \$ | 1,565,678 |
| FY21 | \$ | 1,209,610 |
| FY22 | \$ | 1,268,212 |
| FY23 | \$ | 1,394,142 |

| | | | |
|--------------------------|------|----|-----------|
| change from FY20 to FY23 | -10% | \$ | (171,536) |
| change from FY21 to FY23 | 18% | \$ | 184,532 |
| change from FY22 to FY23 | 11% | \$ | 125,930 |