

2020-2025 Strategic Plan Key Performance Indicators

Metric	Source	Benchmark	Target	DHE PMRS	Equity Agenda	AY20	AY21	AY22	AY23	AY24	AY25
Degree production in high-demand fields	OIRP/PMRS	73%	80%	✓		74%	75%	77%	78%		
Enrollments: Certificates and Continuing Ed:											
<i>Undergraduate Certificates</i>	OIRP	0	TBD			0	0	0	1		
<i>Graduate Certificates</i>	OIRP	36	TBD			26	77	149	170		
<i>CPS (credit)</i>	OIRP	159	TBD			120	97	110	124		
<i>Extended Campus Cred: UG</i>	OIRP	2,415	TBD			2,298	2,004	1,287	1,281		
<i>Extended Campus Cred: GR</i>	OIRP	14,065	TBD			13,201	10,776	12,210	13,251		
Enrollments: 4+1 programs	OIRP	222	437			243	244	262	272		
<i>PAC_MPTC</i>	OIRP	210				221	207	168	143		
<i>Other 4+1</i>	OIRP	12				22	37	94	129		
Enrollments: Interdisciplinary and team-taught courses	OIRP	To be established	To be set								
Number of students	Res Life	TBD	TBD		✓		144	156	117		

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participating in living learning communities											
Number of students studying abroad	Intl Ed/SA	85	150			8 (Covid)	0 (Covid)	95	75		
Percentage of Honor Program students: African American	OIRP	4%	10%		✓	4%	5%	5%	4%		
Percentage of Honor Program students: Latinx	OIRP	9%	12%		✓	9%	13%	11%	16%		
Percentage UG students completing a high impact practice (course)	OIRP	20%	90%			16%	18%	18%	17%		
Credits in programs run via third party partnerships (AP)	OIRP	13,341	27,000			21,607	31,006	29,044	26,453		
Enrollments: third party partnerships (AP)	OIRP	1,389	2,600			1,913	2,463	2,533	2,311		
UG admissions yield: out-of-state	OIRP	33.41%	Maintain			33.33%	23.01%	17.40%	16.43%		

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UG admissions yield: African American	OIRP	32.15%	Maintain		✓	28.92%	28.75%	20.00%	20.00%		
UG admissions yield: Latinx applicants	OIRP	27.23%	Maintain		✓	26.63%	24.73%	22.22%	23.98%		
UG admissions yield: overall	OIRP	32.51%	Maintain			32.68%	30.44%	24.14%	24.32%		
Number of alumni engaged in recruitment and marketing	Admissions and Alumni	50	75-100 (3-5 yrs.)			unavail	32	44	47		
Degree of Alumni Engagement (per Alumni Engagement Score)	Alumni	TBD	TBD			60	0	1,100	1,015		
Percentage of alumni participating in annual giving	Alumni	3.24%	6.0%			3.24%	2.4%	2.42%	1.5%		
Total giving by alumni (\$)	Alumni	\$200K	\$400K			\$171K	\$266K	\$264K	\$300K		

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Number of public-private partnerships	Advancement	New data point	Establish baseline								
Enrollment: adult undergrad	OIRP	18%	23%			19%	21%	21%	21%		
Enrollments: Early College	OIRP	140	240		✓	115	150	155	201		
Enrollment: African American undergraduates	OIRP	10.5%	12.5%	✓	✓	10.5%	11.3%	12.7%	12.2%		
Enrollment: international students	OIRP	168	200			140	137	184	372		
Enrollment: Latinx undergraduates	OIRP	12.4%	25%	✓	✓	12.4%	13.4%	14.5%	15.8%		
Enrollment: local undergraduate students	OIRP	32%	35-40%		✓	37%	37%	39%	40%		
Enrollment: Pell recipients	OIRP	36%	35-40%	✓	✓	35%	34%	33%	31%		
Enrollments: New transfer students:											
<i>Day</i>	OIRP	305	TBD			305	226	253	251		
<i>Evening</i>	OIRP	192	TBD			192	220	191	160		

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Enrollment: undergraduate students	OIRP	4,108	3,899	✓		4,044	3,815	3,349	3,168		
Enrollment: undergraduate veteran students	OIRP	2.5%	TBD			2.4%	2.4%	2.4%	2.9%		
Enrollment: online:											
<i>Enrollment UG: Online Programs</i>	OIRP	276	TBD			363	453	464	440		
<i>Enrollment GR: Online Programs</i>	OIRP	1,702	TBD			2,182	2,679	2,755	2,584		
Enrollment: out-of-state undergraduates	OIRP	7.4%	8.0%			7.1%	7.1%	8.0%	8.1%		
GHG emissions per 1000 GSF	EHS	7,098	6,639			6,646	6,639	6,639	7,295		
Recycling tonnage	EHS	13%	20%			24%	23%	25%	23%		
Sense of belonging of faculty and staff: underrepresented groups	OIRP	95%	Maintain		✓	70%		84%			
Sense of belonging of students:	OIRP	63%	68%		✓	74%		71%			

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underrepresented groups											
Student experience: Inclusiveness & Engagement with Cultural Diversity:					✓						
<i>Institutional Commitment to Diversity</i>											
<i>Freshman Year</i>	OIRP	72%					75%				
<i>Senior Year</i>	OIRP	75%					75%				
<i>Overall Sense of Community</i>											
<i>Freshman Year</i>	OIRP	69%					65%				
<i>Senior Year</i>	OIRP	69%					70%				
<i>Supportive Environment for Racial/Ethnic Diversity</i>											

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<i>Freshman Year</i>	OIRP	75%					87%				
<i>Senior Year</i>	OIRP	77%					72%				
Audit status	Finance	Clean	Maintain			Clean	Clean	Clean			
Number of planned gifts/bequests	Advancement	10	30			4	3	4	11		
Resources allocated to instruction and student support per \$1 institutional support	OIRP/PMRS	\$5.64	Maintain	✓		\$5.06	\$4.64	\$4.44	\$4.70		
Amount of operating budget dedicated to strategic activities/priorities	Finance	New data point	\$500,000			\$373K awarded \$313K spent	\$311K awarded \$256K spent	\$300K awarded \$73K spent	\$502K awarded \$420k spent	\$500K awarded	
Percentage of students living in the residence halls	OIRP	To be established	To be set			45%	37%	42%	42%		
Percentage of unmet financial need on direct costs	OIRP/PMRS	12%	To be set	✓	✓	12%	9%				

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Scholarship funding spent on experiential learning	Advancement	\$75K	\$100K			\$0	\$0	\$129K	\$122K		
Student loan debt at graduation	OIRP	TBD	TBD	✓		\$27,156	\$26,222	\$25,106	\$23,654		
Student loan default rate	Financial Aid	1.5% (2019)	TBD	✓		0					
Total amount of grant funding awarded	Grant Ctr	\$2.1M	\$4.0M			\$1.15M	\$1.32M	\$3.25M	\$4.32M		
Tuition and fees as percentage of median household income in the county	OIRP/PMRS	To be established	To be set	✓				13%			
Tuition and fees as percentage of median household income in the state	OIRP/PMRS	To be established	To be set	✓				12%			
Satisfaction: faculty and staff: underrepresented populations: climate survey	OIRP	90%	93%		✓	74%		84%			

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Number of employees serving on city and regional development boards	TBD	New data point	Establish baseline								
Number of employees engaged in community service and research projects	TBD	New data point	Establish baseline								
Overall satisfaction of staff and faculty: climate survey	OIRP	85.65%	To be set			77%		71%			
Percentage of FT faculty and staff from under-represented populations	HR	12.5-14%	18%		✓		15%	15%	17%		
Graduate enrollments	OIRP	3,036	3,500	✓		3,208	2,913	3,325	3,386		
Graduate enrollments: African American	OIRP	4.05%	5.5%	✓	✓	4.15%	6.97%	6.59%	6.73%		

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Graduate enrollments: Latinx	OIRP	4.97%	8.50%	✓	✓	5.61%	6.11%	6.59%	5.73%		
Eight-year comprehensive student success	OIRP/PMRS	88%	Maintain	✓		89%	86%	85%			
Eight-year comprehensive student success: Pell	OIRP/PMRS	83%	88%	✓	✓	85%	84%	85%			
Percentage of UG students with on-time credit completion: African American	OIRP/PMRS	56%	74%	✓	✓	56%	50%	51%	48%		
Percentage of UG students completing gateway courses in first year: African-American	OIRP/PMRS	50%	60%	✓	✓	49%	45%	47%	50%		
Percentage of freshmen utilizing student support services Student Affairs and Student Success	Student Affairs and Student Success	To be established	To be set								

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Percentage UG students completing gateway courses in first year: Latinx	OIRP/PMRS	45%	60%	✓	✓	47%	45%	49%	54%		
Percentage UG students with on-time credit completion: Latinx	OIRP/PMRS	55%	74%	✓	✓	55%	46%	50%	50%		
Percentage UG students completing gateway courses in first year: Pell	OIRP/PMRS	55%	61%	✓	✓		55%		61%		
Percentage UG students on-time credit completion: Pell	OIRP/PMRS	63%	76%	✓	✓	65%	60%	57%	55%		
Percentage UG students completing gateway courses first year	OIRP/PMRS	59%	70%	✓		63%	60%	70%	69%		
Percentage UG students with on-	OIRP/PMRS	67%	75%	✓		71%	56%	64%	66%		

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time credit completion											
Retention rate	OIRP	75%	80%	✓		73.6%	76.6%	68.3%	72.1%		
Retention rate: African American students	OIRP	72.8%	77%	✓	✓	65.9%	69.6%	73.5%	74.3%		
Retention rate: first- generation students	OIRP	72%	77%			67.2%	75.6%	65.1%	67.9%		
Retention rate: Latinx students	OIRP	67%	75%	✓	✓	59.6%	71.0%	57.5%	61.8%		
Retention rate: Pell recipients	OIRP	73%	78%	✓	✓	71.7%	75.3%	66.2%	69.2%		
Retention rate of FT staff	HR	To be established	To be set				89%	90%	90%		
Retention rate of underrepresented FT staff	HR	To be established	To be set		✓		80%	89%	88%		
Six-year graduation rate (UG)	OIRP	59%	62%	✓		58%	58%	57%	56%		
Completion rate of adult learners	OIRP	To be established	To be set			48%	42%	39%	47%		
Six-year graduation rate: African American	OIRP	66%	69%	✓	✓	63%	64%	58%	47%		

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Six-year graduation rate: first- generation	OIRP	53%	56%			54%	53%	53%	50%		
Six-year graduation rate: Latinx students	OIRP	52%	55%	✓	✓	54%	49%	39%	47%		
Graduation rate: online learners	OIRP	To be established	To be set			47%	31%	42%	18%		
Six-year graduation rate: Pell recipients	OIRP	54%	57%	✓	✓	49%	55%	52%	52%		
Satisfaction of students from underrepresented populations as evidenced by the climate survey	OIRP	72%	77%		✓	79%		80%			
Student satisfaction as measured by NSSE	OIRP										
<i>Freshmen Year</i>		80%	83%			77%					
<i>Senior Year</i>		81%	84%			80%					
Transfer four-year graduation rate	OIRP	61%	64%	✓		52%	54%	61%	60%		

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Transfer four-year graduation rate: African American	OIRP	58%	61%	✓	✓	39%	42%	49%	58%		
Transfer four-year graduation rate: Latinx	OIRP	62%	65%	✓	✓	58%	50%	53%	54%		
Transfer four-year graduation rate: Pell recipients	OIRP	56%	58%	✓	✓	56%	47%	58%	56%		
Social Media Account Followers	Marketing and Integrated Communications	New data point	Establish baseline								
Day School Accounts											
Facebook								11,987	12,700		
LinkedIn								31,186	33,458		
Twitter								4,841	4,847		
TikTok (created May 2022)								115	1,318		
Instagram								4,058	5,220		
Threads (created Aug 2023)									422		
SGOCE Accounts											
Facebook								2,825	2,918		

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LinkedIn								2,049	2,129		
Twitter								312	321		
Volume of Website Traffic	Marketing and Integrated Communications	New data point	Establish baseline								
Sessions (every single time someone visits the website.)						1,220,341	1,196,761	1,174,320	1,171,894		
New Users						469,054	512,189	506,864	529,990		